

Financial Planning and Analysis Manager

Position

- Permanent contract
- Fixed-term contract

Department:

- Finance

Location:

- Paris

HR Contact :

hr.france@marlink.com

The FP&A Manager is a member of the Finance team within Marlink, and he reports directly to the Division Controller.

The Mission:

- You participate actively to budget process and play a key role in the construction of our 5 years business plan,
- You are responsible for the group management reporting and contribute to its evolution in a changing environment (external growth),
- You analyze group's operating results on a monthly basis.
- You develop monitoring of key performance indicators (KPIs) for our activity,
- You carry out the financial analyzes for management (margin by products, customers, segments, ...) and are force of proposition to increase profitability, reduce the risk or identify new opportunities.
- You participate in specific studies at the request of the management.

Required profile:

- You have at least 5 years' experience as FP&A, Auditor or Business Analyst. The business sector is not predominant, but you have evolved in an international group (telecom, mass retail, industry ...) with complex information systems,
- Very comfortable with information systems. Good EXCEL mastering is essential (advanced functions, VBA, etc.),
- The knowledge of a software like Magnitude / BO Finance (or Hyperion) is a plus,
- Strong analytical skills and synthesis skills.
- Rigorous in the execution of the tasks, autonomous, you know how to manage priorities,
- You like working in a very international environment and are open to cultural differences,
- Fluent English is essential.